

MEMORANDUM BCWA

Date: December 11, 2019

To: *Bear Creek Watershed Association*

From: Russell N. Clayshulte, Manager

Re: **Approved BCWA 2020 Cost Shares; Based on adopted MSD20 Cost Share Structure Master Spreadsheet**



	Approved 2020 Cost Share	Expected 2020 Cost share
Point Sources		
Evergreen Metro	\$18,570	\$18,570
West Jeff County	\$10,190	\$10,190
Genesee	\$11,650	\$11,650
Kittredge	\$3,640	\$3,640
Morrison	\$4,160	\$4,160
Jefferson County Schools	\$3,640	\$3,640
Conifer Metro ¹	\$3,640	\$0
Forest Hills Metro	\$3,640	\$3,640
Aspen Park Metro	\$2,080	\$2,080
Conifer Sanitation	\$2,080	\$2,080
Geneva Glen	\$2,080	\$2,080
Brookforest ²	\$2,080	\$0
Tiny Town	\$500	\$500
Totals	\$67,950	\$62,230

Nonpoint Sources		
Jefferson County ⁵	\$24,970	\$24,000
Clear Creek County ³	\$5,900	\$2,950
Park County ⁴	\$520	\$0
Lakewood	\$28,360	\$28,360
Morrison	\$0	\$0
Federal Lands	\$0	\$0
State of Colorado Lands	\$0	\$0
City & County Denver	\$4,080	\$4,080
Denver Water	\$3,318	\$3,318
Totals	\$67,148	\$62,708
2019 Cost Share	\$135,098	\$124,938

¹ Indicated not paying Cost Share, Dropped from Cost Share Membership, but still discharger

² Dropped as 2018/2019 Cost Share Member, No Payment of Cost Share (Invoices)

³ Clear Creek County Requested and Accepted Cost Share Reduction based on economic concerns

⁴ Cost Share request need discussion with Park County Commissioners

⁵ Notice from Jefferson County - Bear Creek Watershed Association 2020 Funding Request: \$24,970, 2020 Funding BCC Decision: \$24,000 (Note: a final decision will be provided following the formal budget adoption)